

Eudora Schools Foundation
 DRAFT Budget
 July 1, 2019 through June 30, 2020

Revenue	2019-20	
Annual Campaign	35,000.00	
Cardinals Care Donations	5,000.00	
Flow Through Income	-	
General Donations	26,000.00	*Includes the \$15,000 from USD#491
Donor Designated Funds	-	
Golf Tournament	20,000.00	
Grants Revenue	-	
Memorial Gifts	-	
Total Revenues	86,000.00	
Expenses		
Cardinals Care Expenses	5,000.00	
District Programming/Relations	9,400.00	
Donor Designated Expenses	-	
Golf Tournament	6,500.00	
Grant Expenses	19,000.00	*Includes classroom grants, enrichment & fellows
Marketing	6,000.00	
Office/General Administrative Expend	5,000.00	*includes professional development
Salary Exec Director	35,000.00	
Taxes & Licenses	100.00	
Total Expenses	86,000.00	
		*need to include expenditures recommended to board
Income Over Expenses	<u><u>-</u></u>	