

Eudora Schools Foundation, Inc.

STATEMENT OF ACTIVITY YTD COMPARISON

July 2019

	TOTAL		
	JUL 2019	JUL 2018 (PY)	JUL 2019 (YTD)
Revenue			
Non Profit Income			
Annual Campaign	861.00	965.00	861.00
Cardinals Care Donations	12.00		12.00
General Donations	1,362.50	900.00	1,362.50
General Donations - donor designated		10,000.00	
Memorial Gifts	175.00		175.00
Total Non Profit Income	2,410.50	11,865.00	2,410.50
Total Revenue	\$2,410.50	\$11,865.00	\$2,410.50
GROSS PROFIT	\$2,410.50	\$11,865.00	\$2,410.50
Expenditures			
District Programming	0.00		0.00
District Relations	-3.56	843.15	-3.56
Donor Designated Expense	1,516.85		1,516.85
Golf Tournament		100.00	
Grant Expenses		-322.31	
Marketing	89.00	1,583.48	89.00
Office/General Administrative Expenditures	161.70	454.16	161.70
Salary Exec Director	2,916.67	1,250.00	2,916.67
Total Expenditures	\$4,680.66	\$3,908.48	\$4,680.66
NET OPERATING REVENUE	\$ -2,270.16	\$7,956.52	\$ -2,270.16
NET REVENUE	\$ -2,270.16	\$7,956.52	\$ -2,270.16